

Chocolate Vegetable Project Budget					Notes
	No. of People	Weekly Wage	No. of Weeks	TOTAL	
WAGES					
Director / Stage Manager	1	£494.00	6	£2,964.00	Christopher Honey to spend 6 weeks on the project as Director, Stage Manager and Assistant Editor
Director of Photography / Editor / Technician	1	£494.00	6	£2,964.00	1 person (TBC) to work as Technician and also as DOP for 2 weeks and Editor for the remaining 3 weeks
Producer / Assistant Editor / Performer - Lead Artist	1	£494.00	6	£2,964.00	Clare Louise Roberts
Performers	3	£494.00	3	£4,446.00	3 people TBC.
<i>Wages sub-total</i>				£13,338.00	
Holiday pay for Performers	3			£484.00	Holiday pay calculated at daily rate divided by 13, multiplied by 7 and then multiplied by the number of weeks worked and the number of people
Holiday pay for Crew	3			£484.00	
WAGES TOTAL				£14,306.00	
FEE-BASED					
Sound Recordist	1	£494.00	2	£988.00	To assist during the 2 week filming period
FEES TOTAL				£988.00	
PRODUCTION COSTS					
Equipment Buy / Hire				£1,500.00	I have some of this equipment already and if any cannot be borrowed, then preferably renting camera, lighting, rigging and microphone
Props				£50.00	Mainly chocolate
Costume				£50.00	Actors to use their own clothes when possible
PRODUCTION COSTS TOTAL				£1,600.00	
SUB-TOTAL EXPENDITURE					
Sub-Total				£16,894.00	
Contingency costs of Sub-Total at 5%				£845.00	Contingency costs of 5%
TOTAL COSTS				£17,739.00	